

Monmouth CoC FY2016 Budget

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total
1	1	88	Habcore, Inc.	AP17 - Monmouth (reallocation)		\$34,304		\$491	\$2,500		\$2,000	\$39,295.00
1	2	85.1	County of Monmouth	HABCore Monmouth Leasing 2011	PH	\$402,939	\$0	\$0	\$11,779	\$0	\$4,099	\$418,817.00
1	3	85	Covenant House	Monmouth Youth Housing Project (PH bonus)			\$80,928	\$6,744			\$6,899	\$94,571.00
1	4	84.5	HABcore, Inc.	HABcore Rt 66 Apts AP02 - 2014	PH	\$227,572	\$0	\$34,752	\$0	\$0	\$2,513	\$264,837.00
1	5	81.9	Habcore, Inc.	Beachway 1	PH	\$173,000	\$0	\$0	\$0	\$0	\$10,000	\$183,000.00
1	6	81.5	Collaborative Support Programs of New Jersey	Monmouth County Tenant Based Rental Assistance	PH	\$0	\$94,416	\$0	\$0	\$0	\$5,720	\$100,136.00
1	7	81.2	Habcore, Inc.	Beachway II	PH	\$206,150	\$0	\$0	\$0	\$0	\$10,850	\$217,000.00
1	8	81	OCEAN Inc	Stonehurst Rental Assistance (ph bonus)		\$0	\$67,440				\$6,744	\$74,184.00
1	9	77.8	180 Turning Lives Around, Inc.	Families in Transition Expansion	TH	\$0	\$0	\$32,500	\$65,421	\$0	\$1,375	\$99,296.00
1	10	77.1	180 Turning Lives Around, Inc.	Families in Transition Original	TH	\$0	\$0	\$32,500	\$35,166	\$0	\$1,779	\$69,445.00
1	11	69	County of Monmouth	Homeward Bound 2	PH	\$0	\$565,524	\$0	\$0	\$0	\$31,031	\$596,555.00
1	12	69	County of Monmouth	Ray of Light Extension 1	TRA	\$0	\$37,824	\$0	\$0	\$0	\$2,644	\$40,468.00
1	13	68.3	County of Monmouth	Safe and Sound (NJ0386L2F081302)	PH	\$0	\$158,832	\$0	\$0	\$0	\$10,370	\$169,202.00
1	14	68.3	County of Monmouth	Housing with Dignity (NJ0105L2F081306)	PH	\$0	\$300,940	\$0	\$0	\$0	\$19,209	\$320,149.00
1	15	68.3	County of Monmouth	Ray of Light Extension 2	TRA	\$0	\$43,392	\$0	\$0	\$0	\$3,145	\$46,537.00
1	16	68	New Jersey Housing and Mortgage Finance Agency	Monmouth HMIS FY 2014	HMIS	\$0	\$0	\$0	\$0	\$81,727	\$0	\$81,727.00
1	17	67.7	County of Monmouth	Center House S+C	PH	\$0	\$261,000	\$0	\$0	\$0	\$880	\$261,880.00
1&2	18	67	United Way of Monmouth County	Coordinated Intake System	SSO	\$0	\$0	\$133,285	\$0	\$0	\$9,310	\$142,595.00
2	19		HABcore, Inc.	AP17-2 - Monmouth (reallocation)		\$101,448	\$0	\$5,516	\$8,750	\$0	\$8,100	\$123,814.00
2	20		Covenant House	Monmouth Youth Housing Project - 2 (reallocation)		\$0	\$26,976	\$0	\$0	\$0	\$1,888	\$28,864.00
2	21		United Way of Monmouth County	Coordinated Intake System - 2 (reallocation)		\$0	\$0	\$98,942	\$0	\$0	\$0	\$98,942.00
2	22	66	County of Monmouth	CoC Rapid Re-Housing 2014	PH	\$0	\$26,976	\$0	\$0	\$0	\$1,434	\$28,410.00
2	23	65.3	EASTER SEALS NEW JERSEY	ESNJ Monmouth HUD 2014	PH	\$0	\$0	\$33,236	\$10,475	\$0	\$432	\$44,143.00
N/A			County of Monmouth	2015 Planning Grant		\$0	\$0	\$0	\$0	\$0	\$101,253	\$101,253.00

\$3,645,120

Reallocated Projects

			The Center in Asbury Park, Inc	Center House	SSO	\$0	\$0	\$134,819	\$0	\$0	\$1,348	\$ 136,167.00
			180 Turning Lives Around, Inc.	Families in Transition Expansion	TH	\$0	\$0	\$12,090	\$0	\$0	\$0	\$ 12,090.00
			180 Turning Lives Around, Inc.	Families in Transition Original	TH	\$0	\$0	\$37,658	\$0	\$0	\$0	\$ 37,658.00
			County of Monmouth	Center House S+C	PH	\$0	\$25,000	\$0	\$0	\$0	\$0	\$ 25,000.00
			County of Monmouth	Safe and Sound (NJ0386L2F081302)	PH	\$0	\$30,000	\$0	\$0	\$0	\$0	\$ 30,000.00
			County of Monmouth	Housing with Dignity (NJ0105L2F081306)	PH	\$0	\$50,000	\$0	\$0	\$0	\$0	\$ 50,000.00

\$ 290,915.00

Annual Renewal Demand	\$ 3,375,112
Monmouth CoC PPRN	\$ 1,853,186
Allowable Planning Grant	\$ 101,253
7% of ARD	\$ 236,258
Anticipated Tier 1	\$ 3,138,854
Total PH Bonus Allowable	\$ 168,756
Anticipated Tier 2	\$ 405,013
Total Amount of Funding	\$ 3,645,121