

**Monmouth CoC FY2019 Budget**

| Tier | Rank | Score | Agency  | Project  | Program Type    | Leasing     | Rental Assistance | Supportive Services | Operating Costs | HMIS     | Admin     | Request     |
|------|------|-------|---|--|-----------------|-------------|-------------------|---------------------|-----------------|----------|-----------|-------------|
| 1    | 1    |       | New Jersey Housing and Mortgage Finance Agency    | Monmouth HMIS FY 2018                                  | NJ0107L2F081811 | \$0         | \$0               | \$0                 | \$0             | \$81,727 | \$0       | \$81,727    |
| 1    | 2    | 104   | HABcore, Inc.                                     | HABcore Monmouth Leasing AP16a - FY18 Consolidated     | NJ0294L2F081803 | \$1,248,551 | \$0               | \$42,255            | \$26,701        | \$0      | \$40,485  | \$1,357,992 |
| 1    | 3    | 104   | Mental Health Association of Monmouth County Inc. | Coordinated Entry                                      | NJ0492L2F081803 | \$0         | \$0               | \$133,285           | \$0             | \$0      | \$9,310   | \$142,595   |
| 1    | 4    | 104   | HABcore, Inc.                                     | HABcore Monmouth Leasing Expansion FY18                | NJ0579L2F081800 | \$123,060   | \$0               | \$9,714             | \$8,000         | \$0      | \$7,000   | \$147,774   |
| 1    | 5    | 100   | 180 Turning Lives Around, Inc.                    | Transitional Housing-Rapid Rehousing                   | NJ0552L2F081801 | \$0         | \$87,660          | \$0                 | \$27,238        | \$0      | \$0       | \$114,898   |
| 1    | 6    | 98    | 180 Turning Lives Around, Inc.                    | RRH-DV set aside                                       | NJ0578D2F081800 | \$0         | \$141,336         | \$60,938            | \$0             | \$0      | \$6,734   | \$209,008   |
| 1    | 7    | 92    | Covenant House New Jersey, Inc                    | Monmouth Youth Housing Project Consolidated            | NJ0518L2F081801 | \$0         | \$54,048          | \$3,372             | \$0             | \$0      | \$4,093   | \$61,513    |
| 1    | 8    | 89    | County of Monmouth                                | Ray of Light Consolidation 2018                        | NJ0234L2F081804 | \$0         | \$80,652          | \$0                 | \$0             | \$0      | \$5,366   | \$86,018    |
| 1    | 9    | 88.5  | County of Monmouth                                | Center House 2018                                      | NJ0202L2F081810 | \$0         | \$222,000         | \$0                 | \$0             | \$0      | \$653     | \$222,653   |
| 1    | 10   | 88    | Collaborative Support Programs of New Jersey      | Monmouth County Tenant Based Rental Assistance         | NJ0325L2F081808 | \$0         | \$89,124          | \$0                 | \$0             | \$0      | \$5,282   | \$94,406    |
| 1/2  | 11   | 82    | County of Monmouth                                | Homeward Bound Consolidation 2018                      | NJ0326L2F081807 | \$0         | \$821,772         | \$0                 | \$0             | \$0      | \$49,592  | \$871,364   |
| 2    | 12   | 99    | mental Health Association of Monmouth County Inc. | Housing Navigator Expansion                            | SSO             | \$0         | \$0               | \$104,995           | \$0             | \$0      | \$10,148  | \$115,143   |
| 2    | 13   | 98    | 180 Turning Lives Around, Inc.                    | RRH-DV set aside Expansion (Part 1)                    | PH              | \$0         | \$88,740          | \$17,273            | \$0             | \$0      | \$4,557   | \$110,570   |
| 2    | 14   | 98    | 180 Turning Lives Around, Inc.                    | RRH-DV set aside Expansion (Part 2)                    | PH              | \$0         | \$52,596          | \$43,665            | \$0             | \$0      | \$2,177   | \$98,438    |
| 2    | 15   | 95    | 180 Turning Lives Around, Inc.                    | Transitional Housing-Rapid Rehousing Expansion         | PH              | \$0         | \$87,660          | \$0                 | \$27,238        | \$0      | \$0       | \$114,898   |
| 2    | 16   | 68.5  | Ocean Community Economic Action Now, Inc.         | 2018 O.C.E.A.N., Inc. Stonehurst Rental Assistance S+C | NJ0514L2F081802 | \$0         | \$67,560          | \$0                 | \$0             | \$0      | \$6,744   | \$74,304    |
|      | N/A  |       | Monmouth County                                   | 2019 CoC Planning Grant                                |                 | \$0         | \$0               | \$0                 | \$0             | \$0      | \$105,428 | \$105,428   |

**\$ 4,008,729.00**

**Reallocated Projects**

|  |  |  |                    |                                   |  |  |          |  |  |  |  |                     |
|--|--|--|--------------------|-----------------------------------|--|--|----------|--|--|--|--|---------------------|
|  |  |  | County of Monmouth | Homeward Bound Consolidation 2018 |  |  | \$50,000 |  |  |  |  | \$ 50,000.00        |
|  |  |  | <b>Total</b>       |                                   |  |  |          |  |  |  |  | <b>\$ 50,000.00</b> |

**Rejected Projects**

|  |  |  |               |                           |    |          |          |         |         |  |         |                      |
|--|--|--|---------------|---------------------------|----|----------|----------|---------|---------|--|---------|----------------------|
|  |  |  | ocean Inc     | S+C at Stonehurst         | PH |          | \$67,560 |         |         |  | \$6,744 | \$74,304             |
|  |  |  | hABcore, Inc. | Habcore Leasing Expansion | PH | \$34,925 |          | \$2,400 | \$2,400 |  | \$2,000 | \$41,725             |
|  |  |  |               |                           |    |          |          |         |         |  |         | <b>\$ 116,029.00</b> |

**PH Bonus Projects**

|  |  |  |   |                                     |     |          |  |          |  |  |         |                      |
|--|--|--|---|-------------------------------------|-----|----------|--|----------|--|--|---------|----------------------|
|  |  |  | mental Health Association of Monmouth County Inc. | Housing Navigator Expansion         | SSO |          |  |          |  |  |         | \$ 115,143.00        |
|  |  |  | 180 Turning Lives Around, Inc.                    | RRH-DV set aside Expansion (part 1) | PH  | \$40,958 |  | \$17,659 |  |  | \$1,953 | \$60,570             |
|  |  |  |   |                                     |     |          |  |          |  |  |         | <b>\$ 175,712.60</b> |

**DV Bonus Projects**

|  |  |  |                                |  |    |          |          |          |          |  |         |                      |
|--|--|--|--------------------------------|--|----|----------|----------|----------|----------|--|---------|----------------------|
|  |  |  | 180 Turning Lives Around, Inc. | Transitional Housing-Rapid Rehousing Expansion | PH |          | \$87,660 |          | \$27,238 |  |         | \$114,898            |
|  |  |  | 180 Turning Lives Around, Inc. | RRH-DV set aside Expansion (part 2)            | PH | \$66,566 |          | \$28,700 |          |  | \$3,172 | \$98,438             |
|  |  |  |                                |  |    |          |          |          |          |  |         | <b>\$ 213,336.20</b> |

**Reallocation Projects**

|  |  |  |                                |                                     |    |          |  |          |  |  |         |                     |
|--|--|--|--------------------------------|-------------------------------------|----|----------|--|----------|--|--|---------|---------------------|
|  |  |  | 180 Turning Lives Around, Inc. | RRH-DV set aside Expansion (part 1) | PH | \$33,811 |  | \$14,577 |  |  | \$1,612 | \$50,000            |
|  |  |  |                                |                                     |    |          |  |          |  |  |         | <b>\$ 50,000.00</b> |

|                                 |    |                    |
|---------------------------------|----|--------------------|
| Annual Renewal Demand           | \$ | 3,514,252          |
| Monmouth CoC PPRN               |    | <u>\$2,133,362</u> |
| Allowable Planning Grant        | \$ | 105,428            |
| First time Renewals             | \$ | 356,782            |
| Other Renewals                  | \$ | 3,157,470          |
| Anticipated Tier 1              | \$ | 3,324,804          |
| Total PH Bonus Allowable        | \$ | 175,713            |
| Total DV Bonus Allowable        | \$ | 213,336            |
| Anticipated Tier 2              | \$ | 578,497            |
| Total Amount of Project Funding | \$ | 3,903,301          |
| Total Amount of Funding         | \$ | 4,008,728          |

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