

Monmouth CoC FY2021 Budget

| Tier | Rank | Score | Agency | Project | Program Type | Leasing | Rental Assistance | Supportive Services | Operating Costs | HMIS | Admin | Total Proposal Request- | Award |
|------|------|-------|---|--|--------------|-------------|-------------------|---------------------|-----------------|----------|----------|-------------------------|------------------------|
| 1 | 1 | | New Jersey Housing and Mortgage Finance Agency | Monmouth HMIS FY 2019 | HMIS | \$0 | \$0 | \$0 | \$0 | \$81,727 | \$0 | \$81,727 | \$81,727 |
| 1 | 2 | 100 | HABcore, Inc. | HABcore Monmouth Leasing AP16a Consolidated FY19 | PH | \$1,553,090 | \$0 | \$51,969 | \$39,292 | \$0 | \$47,485 | \$1,691,836 | \$1,691,836 |
| 1 | 3 | 97 | Collaborative Support Programs of New Jersey | Monmouth County Tenant Based Rental Assistance | PH | \$0 | \$100,968 | \$0 | \$0 | \$0 | \$5,282 | \$106,250 | \$106,250 |
| 1 | 4 | 97 | County of Monmouth | Homeward Bound Consolidation Renewal 2019 | PH | \$0 | \$930,444 | \$0 | \$0 | \$0 | \$49,592 | \$980,036 | \$980,036 |
| 1 | 5 | 97 | 180 Turning Lives Around, Inc. | RRH-DV set aside | PH | \$0 | \$161,268 | \$60,938 | \$0 | \$0 | \$6,734 | \$228,940 | \$228,940 |
| 1 | 6 | 95 | 180 Turning Lives Around, Inc. | Transitional Housing-Rapid Rehousing | PH & PH-R | \$0 | \$99,120 | \$0 | \$27,238 | \$0 | \$0 | \$126,358 | \$126,358 |
| 1 | 7 | 94 | County of Monmouth | Center House Renewal 2019 | PH | \$0 | \$251,100 | \$0 | \$0 | \$0 | \$653 | \$251,753 | \$251,753 |
| 1 | 8 | 94 | County of Monmouth | Ray of Light Consolidated Renewal 2019 | PH | \$0 | \$91,296 | \$0 | \$0 | \$0 | \$5,366 | \$96,662 | \$96,662 |
| 1 | 9 | 94 | Covenant House New Jersey, Inc | Monmouth Youth Housing Project Consolidated | PH | \$0 | \$61,968 | \$3,372 | \$0 | \$0 | \$4,093 | \$69,433 | \$69,433 |
| 1 | 10 | 93 | Mental Health Association of Monmouth County Inc. | Coordinated Entry | SSO | \$0 | \$0 | \$133,285 | \$0 | \$0 | \$9,310 | \$142,595 | \$142,595 |
| 2 | 11 | 100 | Mental Health Association of Monmouth County Inc. | Housing Navigation Expansion | SSO | | | \$130,716 | | | \$9,150 | \$139,866 | \$139,866 |
| 2 | 12 | 99 | Triple C | Scattered Site | PH | | \$185,904 | \$60,000 | \$4,800 | | \$17,500 | \$134,102 | \$48,914 |
| 2 | 13 | 97 | 180 Turning Lives Around, Inc. | RRH Expansion | PH | | \$200,916 | \$98,911 | \$8,400 | | \$21,576 | \$329,803 | \$390,615 |
| N/A | | | Monmouth County | Monmouth County 2021 CoC Planning Grant | | | | | | | | \$113,268 | \$113,268.00 |
| | | | | | | | | | | | | \$ 4,492,629.00 | \$ 4,354,985.00 |

Reallocated Projects

| | | | | | | | | | | | | | |
|--|--|--|--------------|--|--|--|--|--|--|--|--|-----------|----------|
| | | | N/A | | | | | | | | | | |
| | | | Total | | | | | | | | | \$ | - |

Rejected Projects

| | | | | | | | | | | | | | |
|--|--|--|---------------|-------------------|--|----------|---------|---------|--|---------|--|-----------|------------------|
| | | | HABcore, Inc. | Leasing Expansion | | \$30,388 | \$2,400 | \$2,200 | | \$1,000 | | \$35,988 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$ | 35,988.00 |

PH Bonus Projects

| | | | | | | | | | | | | | |
|---|----|-----|---|------------------------------|-----|--|-----------|-----------|---------|--|----------|-----------|-------------------|
| 2 | 11 | 100 | Mental Health Association of Monmouth County Inc. | Housing Navigation Expansion | SSO | | | \$130,716 | | | \$9,150 | \$139,866 | |
| 2 | 12 | 99 | Triple C | Scattered Site | PH | | \$185,904 | \$60,000 | \$4,800 | | \$17,500 | \$48,914 | |
| | | | | | | | | | | | | \$ | 188,780.00 |

DV Bonus Projects

| | | | | | | | | | | | | | |
|---|----|----|--------------------------------|---------------|----|--|-----------|----------|---------|--|----------|-----------|-------------------|
| 2 | 13 | 97 | 180 Turning Lives Around, Inc. | RRH Expansion | PH | | \$200,916 | \$98,911 | \$8,400 | | \$21,576 | \$329,803 | |
| | | | | | | | | | | | | \$ | 329,803.00 |

Reallocation Projects

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-----------|----------|
| | | | | | | | | | | | | \$ | - |
|--|--|--|--|--|--|--|--|--|--|--|--|-----------|----------|

| | | |
|---------------------------------|----|-------------|
| Annual Renewal Demand | \$ | 3,775,590 |
| Monmouth CoC PPRN | | \$2,166,743 |
| Allowable Planning Grant | \$ | 113,268 |
| First time Renewals | | |
| Other Renewals | | |
| Anticipated Tier 1 | \$ | 3,775,590 |
| Total PH Bonus Allowable | \$ | 188,780 |
| Total DV Bonus Allowable | \$ | 390,615 |
| Anticipated Tier 2 | \$ | 579,395 |
| Total Amount of Project Funding | \$ | 4,354,985 |