

Monmouth CoC FY2022 Budget															
Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	Acquisition	HMIS	Admin	Total Proposal Request	Total Awarded	HUD Award
1	1	100	New Jersey Housing and Mortgage Finance Agency	Monmouth HMIS FY2021	HMIS	\$0	\$0	\$0	\$0		\$81,727	\$0	\$81,727	\$81,727	
1	2	92	HABcore, Inc	HABcore Monmouth Leasing AP16a FY 21	PH	\$1,553,090	\$0	\$51,969	\$39,292		\$0	\$47,485	\$1,691,836	\$1,691,836	
1	3	89	Mental Health Association of Monmouth County Inc.	Coordinated Entry (Housing Navigation)	SSO	\$0	\$0	\$133,285	\$0		\$0	\$9,310	\$142,595	\$142,595	
1	4	85	180 Turning Lives Around, Inc.	TH / RRH FY2021	Joint TH & PH-RRH	\$0	\$93,480	\$0	\$19,341		\$0	\$7,897	\$120,718	\$120,718	
1	5	84	Covenant House New Jersey, Inc	Monmouth Youth Housing Project Consolidated	PH	\$0	\$59,040	\$3,372	\$0		\$0	\$4,093	\$66,505	\$66,505	
1	6	83	180 Turning Lives Around, Inc.	RRH DV Set Aside 2021	PH	\$0	\$151,896	\$53,308	\$0		\$0	\$14,977	\$219,568	\$219,568	
1	7	81	Collaborative Support Programs of New Jersey	Monmouth County Tenant Based Rental Assistance	PH	\$0	\$100,968	\$0	\$0		\$0	\$5,282	\$106,250	\$106,250	
1	8	79	County of Monmouth	Center House Renewal 2021	PH	\$0	\$251,100	\$0	\$0		\$0	\$653	\$251,753	\$251,753	
1	9	99	MHA	Housing Navigator Expansion	SSO			\$124,956	\$5,760			\$9,310	\$140,026	\$140,026.00	
1/2	10	74	County of Monmouth	Homeward Bound Renewal 2021	PH	\$0	\$930,444	\$0	\$0		\$0	\$49,592	\$980,036	\$980,036	
2	11	100	Habcore	Rental Assistance	PH		\$132,480	\$36,000		\$400,000		\$10,000	\$578,480.00	\$143,912.00	
2	12	100	180 Turning Lives Around, Inc.	DV Housing Navigator Program	SSO			\$337,419					\$337,419.00	\$231,832.00	
N/A			County of Monmouth	CoC Planning Grant 2022									\$112,712.00	\$112,712.00	
Reallocated Projects															
			County of Monmouth	Ray of Light Renewal 2021	PH	\$0	\$90,720	\$0	\$0		\$0	\$5,366	\$96,086.00	\$0	
Rejected Projects															
		100	Habcore	Leasing Expansion	PH	\$25,704		\$3,000	\$2,600			\$2,191	\$33,495.28		
		41	EHAP	EHAP Advocacy Center	PH		\$462,480	\$77,000			\$2,000	\$37,900	\$579,380.00		
		N/A	Navicore Solutions	Financial Coaching Program for the Homeless or At Risk	SSO			\$16,060					\$16,060		
		N/A	Social Justice at Trinity Church	Radical Well-being Program	Joint TH & PH-RRH		\$88,560	\$122,000	\$10,500		\$14,000	\$16,454	\$251,514		
PH Bonus Projects															
2		100	Habcore	Rental Assistance	PH		\$132,480	\$36,000		\$400,000		\$10,000	\$578,480.00	\$143,913.00	
1		99	MHA	Housing Navigator Expansion	SSO			\$124,956	\$5,760			\$9,310	\$140,026	\$140,026.00	
DV Bonus Projects															
2		100	180 Turning Lives Around, Inc.	DV Housing Navigator Program	SSO			\$337,419					\$337,419.00	\$231,832.00	

Annual Renewal Demand	\$	3,757,074
Monmouth CoC PPRN	\$	2,318,320
Allowable Planning Grant	\$	112,712
Anticipated Tier 1	\$	3,569,220
Total PH Bonus Allowable	\$	187,853
Total DV Bonus Allowable	\$	231,832
Anticipated Tier 2	\$	607,538
Total Amount of Project Funding	\$	4,176,758
Total Amount of Funding	\$	4,289,470

Middletown	\$	78,251.00
Howell	\$	58,821.00
Asbury Park	\$	120,703.00
Monmouth County	\$	1,923,654.00
Long Branch	\$	136,891.00