

Monmouth CoC FY2023 Budget															
Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	VAWA	Operating Costs	HMIS	Admin	2023 GIW Amounts	Total Proposal Request	Total Awarded
1	1	100	Mental Health Association of Monmouth County Inc.	Coordinated Entry (Housing Navigation)	SSO	\$0	\$0	\$264,001		\$0	\$0	\$18,620	\$282,621	\$282,621	\$282,621
1	2	98	Covenant House New Jersey, Inc	Monmouth Youth Housing Project Consolidated	PH	\$0	\$59,040	\$3,372		\$0	\$0	\$4,093	\$66,505	\$66,505	\$66,505
1	3	96	HABcore, Inc.	HABcore Monmouth Leasing AP16a FY 22	PH	\$1,553,090	\$0	\$51,969		\$39,292	\$0	\$47,485	\$1,691,836	\$1,691,836	\$1,691,836
1	4	95	180 Turning Lives Around, Inc.	RRH DV Set Aside FY2022	PH	\$0	\$144,264	\$60,938	\$2	\$0	\$0	\$14,364	\$219,568	\$219,568	\$219,568
1	5	94	180 Turning Lives Around, Inc.	TH/RRH FY2022	Joint TH & PH-RRH	\$0	\$85,560	\$0	\$23	\$27,238	\$0	\$7,897	\$120,718	\$120,718	\$120,718
1	6	94	County of Monmouth	Center House Renewal 2022	PH	\$0	\$251,100	\$0		\$0	\$0	\$653	\$251,753	\$251,753	\$251,753
1	7	94	Collaborative Support Programs of New Jersey	Monmouth County Tenant Based Rental Assistance	PH	\$0	\$100,968	\$0		\$0	\$0	\$5,282	\$106,250	\$106,250	\$106,250
1	8	76	NJHMFA	Monmouth HMIS FY 2022	HMIS	\$0	\$0	\$0		\$0	\$81,727	\$0	\$81,727	\$81,727	\$76,727
1	9	93	Habcore	Stonehurst	PH		\$107,436	\$36,000				\$10,000	\$153,436	\$153,436	\$153,436
1/2	10	93	County of Monmouth	Homeward Bound Renewal 2022	PH	\$0	\$883,056	\$0		\$0	\$0	\$43,501	\$980,036	\$980,036	\$930,036
2	11	80	Trinity Episcopal Church	The Radical Well-Being Program	PH		\$48,000	\$2,000					\$50,000	\$50,000	\$65,000.00
2	12	92	Habcore	Habcore Leasing Expansion	PH	\$26,316		\$3,000		\$3,000		\$1,984	\$34,300	\$34,300	\$102,635.00
2	13	95	180 Turning Lives Around, Inc.	RRH DV Set Aside Expansion	PH		\$177,600	\$85,671				\$18,429			\$281,700
			County of Monmouth	Planning Grant											\$190,051.00
														Total	\$4,538,836.00
Reallocated Projects															
			County of Monmouth	Homeward Bound											\$50,000
			Total												
Rejected Projects															
			Freehold Are Open Door	Gift of Light, Heat, and Shelter Project											\$345,625.00
			First Baptist Church of Red Bank	Women's Warming Center											\$371,175.00

Annual Renewal Demand	\$3,801,014
Monmouth CoC PPRN	\$ 2,816,997
Allowable Planning Grant	\$ 190,051
Anticipated Tier 1	\$ 3,534,943
Total PH Bonus Allowable	\$ 266,071
Total DV Bonus Allowable	\$ 281,700
Anticipated Tier 2	\$ 532,142
Total Amount of Project Funding	\$ 4,348,785
Total Amount of Funding	\$ 4,538,836
Middletown	\$ 78,251.00
Howell	\$ 58,821.00
Asbury Park	\$ 120,703.00
Monmouth County	\$ 1,923,654.00
Long Branch	\$ 136,891.00